

NASSAU COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2018-2019 SCHOOL FINANCIAL REPORT

School Name: Nassau Virtual Instruction Program

SCHOOL GRADE: NOT GRADED

REVENUES Footnotes (1)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal		0.00	\$10,991,449	10.17	\$3,531,298,510	13.38
State / Local	\$32,555	100.00	\$96,590,830	89.35	\$22,820,063,633	86.49
Educational Enhancement (Lottery)		0.00	\$41,049	0.04	\$9,711,526	0.04
Private		0.00	\$481,819	0.45	\$23,411,811	0.09
TOTAL	\$32,555	100.00	\$108,105,147	100.00	\$26,384,485,480	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS ** Footnote (2)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$128	\$4,684	\$4,895	\$433
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,030	\$1,010	\$1,064	\$3,470
Contracted Instructional Services	\$6,489	\$249	\$235	\$21,869
School Administration	\$41	\$497	\$599	\$137
Materials/Supplies/Operating Capital Outlay	\$1,915	\$197	\$240	\$6,455
Food Service	\$0	\$478	\$548	\$0
Operation and Maintenance of Plant	\$0	\$935	\$971	\$0
Other School-Level Support Services	\$57	\$108	\$236	\$191
TOTAL SCHOOL COSTS**	\$9,660	\$8,158	\$8,788	\$32,555

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,290,046 or \$1,021.68 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$ for this school and \$844,697 for the District.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)				
Basic Programs	\$128	\$3,917	\$4,109	\$369
ESOL	\$0	\$5,868	\$5,016	\$0
Exceptional Programs	\$133	\$7,878	\$7,544	\$64
Career Education Programs	\$0	\$3,933	\$4,139	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
Materials, Supplies, Operating Capital Outlay: Footnote (5)				
Textbooks	\$0	\$106	Not Available from State Data Base	\$0
Computer Hardware & Software	\$1,870	\$2	Not Available from State Data Base	\$6,452
Other Instructional Materials	\$0	\$54	Not Available from State Data Base	\$0
Other Materials and Supplies	\$45	\$34	Not Available from State Data Base	\$3
Library Media Materials	\$0	\$8	Not Available from State Data Base	\$0

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.